



## **ANEXO DE PERSONAL**

**(Artículo 168.1 c) R.D. LEG. 2/2004)**



**PLANTILLA DEL  
PERSONAL LABORAL**

PLANTILLA PERSONAL LABORAL PATRONATO MUNICIPAL DE DEPORTES 2017

PERSONAL LABORAL FIJO		ANT.	C.D	C.E	P.ESTRAS	DEDICAJ.	TURM	BASICAS	COMPLEM.	TOTAL		
<b>TRABAJO</b>												
<b>GRUPO A</b>												
Director-Gerente	A1	28	13.576,10€	5.661,75€	10.189,65€	13.168,02€	4.831,09€	6.398,88€	-€	18.407,19€	29.756,55€	53.845,42€
1. Sección Actividades	A1	26	13.576,10€	4.176,70€	8.546,90€	10.545,67€	4.283,27€	6.398,88€	-€	17.959,37€	25.497,26€	47.627,42€
<b>GRUPO C</b>												
1. Sección administración	C1	26	8.813,91€	2.576,53€	8.546,90€	11.351,29€	3.322,87€	-€	-€	12.136,78€	19.896,09€	34.611,40€
Monitor/Actividades	C1	18	8.813,91€	644,13€	4.832,73€	6.390,36€	2.328,11€	-€	-€	11.142,02€	11.223,06€	23.009,21€
Técnico de obras e inst.	C1	20	8.813,91€	1.286,26€	5.382,49€	7.876,05€	2.580,77€	3.272,32€	-€	11.394,69€	16.530,82€	28.273,77€
1. Negocio	C1	20	8.813,91€	1.752,94€	5.382,49€	7.197,83€	2.411,82€	-€	-€	11.225,73€	12.580,28€	25.558,95€
Administrativo	C1	18	8.813,91€	1.095,59€	4.832,73€	7.092,71€	2.119,11€	-€	-€	10.933,02€	11.925,42€	23.954,03€
Administrativo	C1	18	8.813,91€	438,23€	4.832,73€	7.092,71€	2.009,56€	-€	-€	10.823,47€	11.925,42€	23.187,12€
Administrativo	C1	18	8.813,91€	1.095,59€	4.832,73€	7.092,71€	2.119,11€	-€	-€	10.933,02€	11.925,42€	23.954,03€
Administrativo	C1	18	8.813,91€	450,48€	4.832,73€	7.092,71€	2.009,56€	-€	-€	10.823,47€	11.925,42€	23.187,12€
Secoartista	C2	16	7.235,54€	1.095,59€	4.283,57€	6.574,16€	2.228,67€	-€	-€	9.584,21€	11.417,75€	21.432,44€
Secoartista	C2	16	7.235,54€	1.095,59€	4.283,57€	6.574,16€	2.119,11€	-€	-€	9.454,85€	11.417,75€	21.968,00€
Secoartista	C2	16	7.235,54€	876,47€	4.283,57€	6.574,16€	2.082,60€	-€	-€	9.418,13€	11.417,75€	21.712,36€
Secoartista	C2	16	7.235,54€	876,47€	4.283,57€	6.574,16€	2.082,60€	-€	-€	9.418,13€	11.417,75€	21.712,36€
Monitor Deportivo	C2	16	7.235,54€	876,47€	4.283,57€	6.574,16€	2.082,60€	-€	-€	9.418,13€	10.857,72€	21.152,32€
<b>GRUPO E</b>												
1. Equilibrio	E1	14	6.713,93€	1.154,22€	3.733,81€	7.028,59€	1.960,92€	-€	-€	8.674,85€	11.496,63€	21.325,70€
1. Equilibrio	E1	14	6.713,93€	659,56€	3.733,81€	7.028,59€	1.850,99€	-€	-€	8.564,92€	11.496,63€	20.721,11€
1. Equilibrio	E1	14	6.713,93€	659,56€	3.733,81€	7.028,59€	1.878,47€	-€	-€	8.482,48€	11.496,63€	19.979,11€
1. Equilibrio	E1	14	6.713,93€	659,56€	3.733,81€	7.028,59€	1.878,47€	-€	-€	8.592,40€	11.496,63€	20.748,59€
Ordenanza	E1	14	6.713,93€	1.154,22€	3.733,81€	7.403,62€	1.960,92€	-€	-€	8.674,85€	11.280,27€	21.109,34€
Ayudante	E1	14	6.713,93€	1.154,22€	3.733,81€	7.403,62€	1.960,92€	-€	-€	8.674,85€	11.838,24€	21.667,31€
Ayudante	E1	14	6.713,93€	1.319,11€	3.733,81€	7.403,62€	1.988,40€	-€	-€	8.702,33€	11.838,24€	21.859,68€
Ayudante	E1	14	6.713,93€	1.319,11€	3.733,81€	7.403,62€	1.988,40€	-€	-€	8.702,33€	11.838,24€	21.859,68€
Ayudante	E1	14	6.713,93€	1.154,22€	3.733,81€	7.403,62€	1.960,92€	-€	-€	8.674,85€	11.838,24€	21.667,31€
Ayudante	E1	14	6.713,93€	1.154,22€	3.733,81€	7.403,62€	1.960,92€	-€	-€	8.674,85€	11.838,24€	21.667,31€
Ayudante	E1	14	6.713,93€	659,56€	3.733,81€	7.403,62€	1.850,99€	-€	-€	8.584,92€	11.838,24€	21.062,72€
Ayudante	E1	14	6.713,93€	494,57€	3.733,81€	7.403,62€	1.850,99€	-€	-€	8.584,92€	11.838,24€	20.991,20€
Ayudante	E1	14	6.713,93€	659,56€	3.733,81€	7.403,62€	1.878,47€	-€	-€	8.592,40€	11.838,24€	21.091,20€
Ayudante	E1	14	6.713,93€	659,56€	3.733,81€	7.403,62€	1.878,47€	-€	-€	8.592,40€	11.838,24€	21.091,20€
Ayudante	E1	14	6.713,93€	494,57€	3.733,81€	7.403,62€	1.850,99€	-€	-€	8.584,92€	11.838,24€	20.991,20€
Ayudante	E1	14	6.713,93€	999,33€	3.733,81€	7.403,62€	1.933,44€	-€	-€	8.647,37€	11.838,24€	21.474,94€
<b>VACANTES</b>												
<b>AYUDANTES (16)</b>												
TAQUILLEROS (5)	C2	16	3.108,04€	-€	2.746,82€	307.15,67€	7.552,91€	-€	-€	12.402,67€	36.167,68€	63.570,35€
<b>TOTAL PLF</b>												
	37		295.101,42	49.000,00	177.318,75	309.470,32	89.118,44	16.070,07	13.689,82	432.962,65	515.546,50	948.509,15

