

| PLANTILLA PERSONAL LABORAL PATRONATO MUNICIPAL DE DEPORTES 2023 | | | | | | | | | | | | | |
|---|-----------|-------|------------------------|--------------------|---------------------|-------------------|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| PERSONAL LABORAL FIJO | | | | | | | | | | | | | |
| PUESTOS TRABAJO | GRUPO | NIVEL | S.B.(12 p.) | ANT. (12 p.) | C.D (14 p) | C.E. DIF C.D. | C.E. (14 p.) | P.EXTRAS | DEDICA. | TURN | BASICAS | COMPLEM. | TOTAL |
| J.Sección Actividades | A1 | 26 | 15.464,27 € | 6.546,50 € | 11.358,43 € | - € | 13.396,35 € | 2.167,05 € | 6.783,89 € | - € | 24.177,82 € | 31.538,66 € | 55.716,48 € |
| J.Sección administración | C1 | 22 | 10.039,89 € | 2.507,89 € | 8.294,12 € | 3.064,31 € | 14.290,20 € | 1.890,51 € | 2.481,83 € | - € | 14.438,29 € | 28.130,46 € | 42.568,75 € |
| Monitor Actividades | C1 | 18 | 10.039,89 € | 1.837,09 € | 6.422,79 € | - € | 7.948,26 € | 1.854,67 € | - € | - € | 13.731,65 € | 14.371,04 € | 28.102,69 € |
| Técnico de obras e inst. | C1 | 20 | 10.039,89 € | 2.939,35 € | 7.153,13 € | - € | 8.833,77 € | 2.099,68 € | 3.667,03 € | - € | 15.078,92 € | 19.653,93 € | 34.732,86 € |
| J.Negociado Personal | C1 | 20 | 10.039,89 € | 3.102,77 € | 7.153,13 € | - € | 8.081,26 € | 2.126,78 € | - € | - € | 15.269,44 € | 15.234,39 € | 30.503,83 € |
| J.Negociado Secretaría Contratación e in | C1 | 20 | 10.039,89 € | 2.352,58 € | 7.153,13 € | - € | 8.081,26 € | 1.940,60 € | - € | - € | 14.333,07 € | 15.234,39 € | 29.567,46 € |
| J.Negociado Actividades | C1 | 20 | 10.039,89 € | 2.111,63 € | 7.153,13 € | - € | 8.081,26 € | 1.952,48 € | - € | - € | 14.104,00 € | 15.234,39 € | 29.338,39 € |
| J.Negociado Gestión Base de Datos | C1 | 20 | 10.039,89 € | 1.485,03 € | 7.153,13 € | - € | 8.081,26 € | 1.853,12 € | 1.962,19 € | - € | 13.378,05 € | 17.196,58 € | 30.574,63 € |
| J.Negociado Gastos y Subvenciones | C1 | 20 | 10.039,89 € | 1.485,03 € | 7.153,13 € | - € | 8.081,26 € | 1.857,22 € | - € | - € | 13.382,15 € | 15.234,39 € | 28.616,54 € |
| Socorrista | C2 | 16 | 8.355,92 € | 1.000,26 € | 5.692,88 € | - € | 7.948,26 € | 1.765,83 € | - € | 627,59 € | 11.122,01 € | 14.268,73 € | 25.390,74 € |
| Socorrista | C2 | 16 | 8.355,92 € | 2.250,58 € | 5.692,88 € | - € | 7.948,26 € | 1.765,83 € | - € | 627,59 € | 12.372,33 € | 14.268,73 € | 26.641,06 € |
| Socorrista | C2 | 16 | 8.355,92 € | 2.750,71 € | 5.692,88 € | - € | 7.948,26 € | 1.765,83 € | - € | 627,59 € | 12.872,46 € | 14.268,73 € | 27.141,19 € |
| Socorrista | C2 | 16 | 8.355,92 € | - € | 5.692,88 € | - € | 7.948,26 € | 1.510,79 € | - € | 627,59 € | 9.866,71 € | 14.268,73 € | 24.135,43 € |
| Monitor Deportivo | C2 | 16 | 8.355,92 € | 2.000,52 € | 5.692,88 € | - € | 7.367,15 € | 1.665,33 € | - € | - € | 12.021,77 € | 13.060,03 € | 25.081,80 € |
| Taquillero | C2 | 16 | 8.355,92 € | 1.379,66 € | 5.692,88 € | - € | 7.876,40 € | 1.578,91 € | - € | 639,52 € | 11.314,49 € | 14.208,80 € | 25.523,30 € |
| Taquillero | C2 | 16 | 8.355,92 € | 1.629,73 € | 5.692,88 € | - € | 7.876,40 € | 1.578,91 € | - € | 639,52 € | 11.564,56 € | 14.208,80 € | 25.773,36 € |
| Taquillero | E | 14 | 8.355,92 € | 1.441,46 € | 5.692,88 € | - € | 7.876,40 € | 1.578,91 € | - € | 639,52 € | 11.376,29 € | 14.208,80 € | 25.585,10 € |
| Taquillero | E | 14 | 7.647,90 € | 753,07 € | 4.962,39 € | - € | 7.876,40 € | 1.410,88 € | - € | 639,52 € | 9.811,84 € | 13.478,31 € | 23.290,15 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.441,46 € | 5.692,88 € | - € | 7.876,40 € | 1.578,91 € | - € | 639,52 € | 11.376,29 € | 14.208,80 € | 25.585,10 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.756,19 € | 5.692,88 € | - € | 10.447,96 € | 1.552,42 € | - € | 602,07 € | 11.664,53 € | 16.742,91 € | 28.407,45 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.441,46 € | 5.692,88 € | - € | 10.447,96 € | 1.633,90 € | - € | 602,07 € | 11.431,28 € | 16.742,91 € | 28.174,19 € |
| Ayudante | C2 | 16 | 8.355,92 € | 2.194,53 € | 5.692,88 € | - € | 10.447,96 € | 1.603,63 € | - € | 602,07 € | 12.154,08 € | 16.742,91 € | 28.896,99 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.944,46 € | 5.692,88 € | - € | 10.447,96 € | 1.688,12 € | - € | 602,07 € | 11.988,50 € | 16.742,91 € | 28.731,42 € |
| Ayudante | C2 | 16 | 8.355,92 € | 2.194,53 € | 5.692,88 € | - € | 10.447,96 € | 1.708,11 € | - € | 602,07 € | 12.258,56 € | 16.742,91 € | 29.001,47 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.379,66 € | 5.692,88 € | - € | 10.447,96 € | 1.641,67 € | - € | 602,07 € | 11.377,25 € | 16.742,91 € | 28.120,16 € |
| Ayudante | C2 | 16 | 8.355,92 € | 2.006,26 € | 5.692,88 € | - € | 10.447,96 € | 1.760,43 € | - € | 602,07 € | 12.122,61 € | 16.742,91 € | 28.865,52 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.191,40 € | 5.692,88 € | - € | 10.447,96 € | 1.712,86 € | - € | 602,07 € | 11.260,18 € | 16.742,91 € | 28.003,09 € |
| Ayudante | C2 | 16 | 8.355,92 € | 2.006,26 € | 5.692,88 € | - € | 10.447,96 € | 1.579,38 € | - € | 602,07 € | 11.941,56 € | 16.742,91 € | 28.684,47 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.441,46 € | 5.692,88 € | - € | 10.447,96 € | 1.683,35 € | - € | 602,07 € | 11.480,73 € | 16.742,91 € | 28.223,65 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.441,46 € | 5.692,88 € | - € | 10.447,96 € | 1.572,38 € | - € | 602,07 € | 11.369,76 € | 16.742,91 € | 28.112,67 € |
| Ayudante | C2 | 16 | 8.355,92 € | 1.756,19 € | 5.692,88 € | - € | 10.447,96 € | 1.683,35 € | - € | 602,07 € | 11.795,47 € | 16.742,91 € | 28.538,38 € |
| Ordenanza | E | 14 | 7.647,90 € | 2.070,93 € | 4.962,39 € | - € | 8.420,17 € | 1.683,34 € | - € | 602,07 € | 11.402,17 € | 13.984,63 € | 25.386,80 € |
| TOTAL | 32 | | 286.553,53 € | 61.840,10 € | 198.469,46 € | 3.064,31 € | 297.212,64 € | 55.445,19 € | 14.894,94 € | 13.534,91 € | 403.838,82 € | 527.176,26 € | 931.015,08 € |
| VACANTES | | | | | | | | | | | | | |
| PUESTOS TRABAJO | GRUPO | NIVEL | S.B. | ANT. | C.D | C.E | P.EXTRAS | TURN | BASICAS | COMPLEMENTAR | TOTAL | | |
| Taquillero (2021) | C2 | 16 | 8.290,38 € | - € | 5.648,23 € | - € | 7.814,62 € | 1.566,53 € | - € | 634,51 € | 9.856,91 € | 14.097,36 € | 23.954,27 € |
| Taquillero (diferencia E) | C2 | 16 | 708,02 € | - € | 730,50 € | - € | - € | 306,13 € | 0 | - € | 1.014,15 € | 730,50 € | 1.744,64 € |
| Monitor Deportivo | C2 | 16 | 6.436,47 € | 578,66 € | 4.383,52 € | - € | 5.683,02 € | 1.284,64 € | - € | - € | 8.299,76 € | 10.066,54 € | 18.366,30 € |
| Diferencia Monitor Deportivo 23% | C2 | 16 | 1.919,45 € | - € | 1.309,36 € | - € | 1.684,13 € | 818,82 € | - € | - € | 2.738,27 € | 2.993,49 € | 5.731,77 € |
| Técnico de Gestión Asesor Jurídico | A1 | 24 | 11.598,20 € | - € | 6.972,64 € | - € | 6.999,19 € | 1.192,84 € | - € | - € | 12.791,05 € | 13.971,83 € | 26.762,87 € |
| 2 operarios | E | 14 | 15.295,80 € | - € | 9.924,77 € | - € | 20.895,91 € | 3.144,75 € | - € | 1.204,15 € | 18.440,55 € | 32.024,83 € | 50.465,38 € |
| 4 Socorristas(diferencia G Y C.D.) | C1 | 18 | 6.735,88 € | - € | 2.919,61 € | - € | - € | 1.122,65 € | - € | - € | 7.858,52 € | 2.919,61 € | 10.778,13 € |
| Ayudante de Encargado (diferencia) | C1 | 18 | 1.683,97 € | - € | 729,90 € | - € | 1.653,02 € | 280,66 € | 1.887,03 € | - € | 1.964,63 € | 4.269,96 € | 6.234,59 € |
| Operario (2023) | E | 16 | 7.647,90 € | - € | 4.962,39 € | - € | 10.447,96 € | 1.572,38 € | - € | 602,07 € | 9.220,28 € | 16.012,41 € | 25.232,69 € |
| Administrativo (2023) | C1 | 18 | 10.039,89 € | - € | 3.211,39 € | - € | 3.974,13 € | 1.854,67 € | - € | - € | 11.894,56 € | 7.185,52 € | 26.265,60 € |
| Técnico en Comunicación (2023) | C1 | 18 | 5.019,95 € | - € | 3.211,39 € | - € | 3.974,13 € | 927,33 € | - € | - € | 5.947,28 € | 7.185,52 € | 13.132,80 € |
| Encargado de Instalaciones | C1 | 20 | 10.039,89 € | - € | 7.153,13 € | - € | 8.833,77 € | 2.099,68 € | 3.667,03 € | - € | 12.139,57 € | 19.653,93 € | 31.793,50 € |
| TOTAL vacantes | 10 | | 85.415,80 | 578,66 | 51.156,85 | 0,00 | 71.959,86 | 16.171,08 | 5.554,06 | 2.440,72 | 102.165,53 | 131.111,50 | 240.462,55 |
| TOTAL PLF | 42 | | 371.969,33 | 62.418,75 | 249.626,31 | 3.064,31 | 369.172,51 | 71.616,27 | 20.449,00 | 15.975,63 | 506.004,35 | 658.287,76 | 1.171.477,63 |
| PERSONAL LABORAL FIJO DISCONTINUO | | | | | | | | | | | | | |
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| PUESTOS TRABAJO | GRUPO | NIVEL | S.B. | ANT. | C.D | C.E | P.EXTRAS | TURN | BASICAS | COMPLEMENTAR | TOTAL | | |
| Taquillero | E | 14 | 1.890,26 € | 92,50 € | 1.097,27 € | - € | 1.978,85 € | 552,08 € | - € | 160,67 € | 2.534,84 € | 3.236,79 € | 5.771,63 € |
| Operario | E | 14 | 1.890,26 € | 200,37 € | 1.097,27 € | - € | 2.084,43 € | 544,34 € | - € | 151,26 € | 2.634,97 € | 3.332,97 € | 5.967,94 € |
| TOTAL PLFD | 2 | | 3.780,51 € | 292,87 € | 2.194,54 € | - € | 4.063,28 € | 1.096,43 € | - € | 311,94 € | 5.169,81 € | 6.569,76 € | 11.739,57 € |
| TOTAL PL | 44 | | 375.749,85 | 62.711,62 | 251.820,85 | 3.064,31 | 373.235,79 | 72.712,69 | 20.449,00 | 16.287,57 | 511.174,16 | 664.857,52 | 1.183.217,20 |
| | | | actualizado 27/04/2023 | | | | | | | | | | |